

4/8/15

8:05 A.M.

Chapter No. 20  
15/HR26/A245SG  
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## ***HOUSE BILL NO. 1538***

Originated in House



Clerk

HOUSE BILL NO. 1538

AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND  
MAINTENANCE OF THE MISSISSIPPI LIBRARY COMMISSION FOR THE FISCAL  
YEAR 2016.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

**SECTION 1.** The following sum, or so much thereof as may be  
necessary, is appropriated out of any money in the State General  
Fund not otherwise appropriated, for the support and maintenance  
of the Mississippi Library Commission and for carrying out the  
provisions of Section 39-3-107, Mississippi Code of 1972, for the  
fiscal year beginning July 1, 2015, and ending June 30, 2016  
..... \$ 11,555,484.00.

**SECTION 2.** The following sum, or so much thereof as may be  
necessary, is appropriated out of any money in the special fund in  
the State Treasury to the credit of the Mississippi Library  
Commission which is comprised of special source funds collected by  
or otherwise available to the commission, for the purpose of  
defraying the expenses of the commission for the fiscal year  
beginning July 1, 2015, and ending June 30, 2016.....

..... \$ 5,471,732.00.

**SECTION 3.** Of the funds appropriated under the provisions of this act, the following positions are authorized:

AUTHORIZED POSITIONS:

Permanent:	Full Time .....	48
	Part Time .....	0
Time-Limited:	Full Time .....	0
	Part Time .....	0

With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2017 do not exceed Fiscal Year 2016 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2016 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the agency head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2016 appropriations for "Personal Services" when annualized, with the exception of escalated funds and the award of benchmarks. If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this

projected annual cost or the Fiscal Year 2016 "Personal Services" appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

Funds to be distributed to eligible public library systems under the Personnel Incentive Grants Program shall be paid

quarterly in advance on or before September 30, December 31, March 31 and June 30.

**SECTION 4.** It is the intention of the Legislature that the Mississippi Library Commission shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2015. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2017 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2016 budget request process.

**SECTION 5.** Of the funds appropriated under the provisions of Section 2, Four Hundred Ninety-three Thousand Eight Hundred Forty-seven Dollars (\$493,847.00) shall be derived from the Education Enhancement Fund deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972.

**SECTION 6.** In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

FY2016

<u>Performance Measures</u>	<u>Target</u>
Administrative Services Bureau	
Percentage Increase of Mean Download Speed at Public Libraries (%)	1.00
Increase % of Public Libraries Providing Public Wireless Internet Access [152 Total Public Libraries] (% Increase)	2.00
Increase % of Wireless Internet Sessions By Patrons In Public Libraries (%)	2.00
Number of Helpdesk Tickets Resolved	1,105
# of Public Development Scholarships Awarded	3
Avg Number of Helpdesk Tickets Resolved	10
Mean Download Speed at Public Libraries (Mbps)	15
Avg Number of Internet Sessions Per User	0.81
Number of Technology Focused Subgrants Awarded to Public Libraries	40
Cost per Technology Focused Subgrant Awarded to Public Libraries (\$)	175.00
Library Services Bureau	
% Increase of User Satisfaction With the Selection & Service of Statewide Interlibrary Loan System (%)	1.00
% Increase of Satisfaction of Selection and Service of Talking Book Services (%)	1.00
Number of MAGNOLIA Sessions (#)	64,000,000

# of MAGNOLIA Items Accessed/Downloaded	3,200,000
Avg Time Spent per MAGNOLIA Sessions (mins)	38
Number of Items Available For Use Statewide	
On the Interlibrary Loan System	5,600,000
Number of Items Borrowed and Loaned on the	
Interlibrary Loan System	15,000
Avg Savings to Public Libraries By Borrowing	
On the Interlibrary Loan System (\$)	12,000.00
# of Patrons Utilizing Braille, Audio, etc.	2,300
Hours of Direct Consulting With Libraries	2,200
# of Library Site Visits by Commission Staff	110
Number of Continuing Education Workshops	
Held Per Year	30
Number of Children Participating in Statewide	
Summer Library Program	115,000
Cost Per Child for Hosting/Operating the	
Statewide Summer Library Program (\$)	0.15

A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2017.

**SECTION 7.** It is the intention of the Legislature that no less than One Million Dollars (\$1,000,000.00) shall be expended for the Magnolia Database.

**SECTION 8.** Of the funds appropriated herein, Three Million Four Hundred Nine Thousand Fifty-six Dollars (\$3,409,056.00) is provided for the cost of health insurance for all full-time library staff members in each public library in Mississippi.

**SECTION 9.** It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

**SECTION 10.** It is the intention of the Legislature that the funds herein appropriated shall be expended in compliance with Section 27-104-25, Mississippi Code of 1972, that no state agency shall incur obligations or indebtedness in excess of their appropriation and that the responsible officers, either personally or upon their official bonds, shall be held responsible for actions contrary to this provision.

**SECTION 11.** The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.



**SECTION 12.** This act shall take effect and be in force from and after July 1, 2015.

PASSED BY THE HOUSE OF REPRESENTATIVES  
March 29, 2015

  
SPEAKER OF THE HOUSE OF REPRESENTATIVES

PASSED BY THE SENATE  
March 29, 2015

  
PRESIDENT OF THE SENATE

APPROVED BY THE GOVERNOR

  
GOVERNOR

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8:05 am